#### School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 South Ripley Com Sch Corp (6865)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Ехр	FY 2012	Exp
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$7,207,603	53.2%	\$6,981,682	52.7%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$954,469	7.0%	\$1,002,763	7.6%
Overhead and Operational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,340,796	24.7%	\$3,215,633	24.3%
Nonoperational	\$899,048	7.8%	\$1,315,380	10.3%	\$2,041,073	15.1%	\$2,056,279	15.5%
Grand Total	\$11,587,141		\$12,771,265		\$13,543,941		\$13,256,356	

### South Ripley Com Sch Corp (6865)

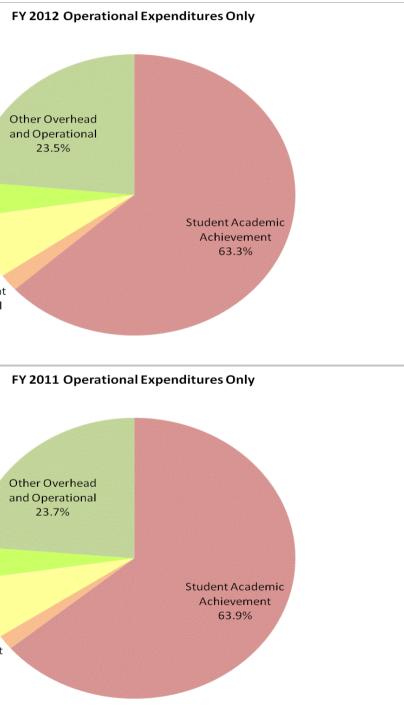
Support 1.4%

## FY 20

Student Instructional Expenditures (Academic Achievement plus Support) 67 FY 2012 All Expenditures Non-Operational 15.5% Corporation Other Overhead Administration and Operational Student Academic 4.0% 21.0% Achievement 52.7% School Administration 7.3% Other Student Other Corporation\_ Instructional Administration School ] Student Support 3.3% School\_ Administration Instructional 2.0% Support 6.0% 1.6% FY 2011 All Expenditures Non-Operational 15.1% Corporation Other Overhead Administration and Operational Student Academic 3.7% 21.7% Achievement School 53.2% Administration Corporation 7.0% Administration\_ Other Student 3.0% Other Instructional Student Support Instructional School 1.7% Administration

5.7%

2006	FY 2009	FY 2011	FY 2012
57.1%	64.8%	60.3%	60.2%



# School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 South Ripley Com Sch Corp (6865)

Black Academic Achievement    1900    Regular Programs: full Day, Kindergarten    817,030    537,040    5237,050    525	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
High Space	Student Academic Achievement								
High programs, bligh below in thigh  3194.665  831/503  851/504  1500, 170, 464  975  175    High programs, bligh below in throns thigh Abing Student Programs, 1840.277  313.013  151.323  21.33  175  757, 42  757, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75  75, 75 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
nino  ninitial  ninitia  ninitia  ninit									
1350  Register Programs, High Echools, Academic Houses, Biphanimy Sulkader, Pager Hann, High Echools, Academic Houses, Biphanimy Sulkader, Pager Hann, High Hann, Sulkader, Biphani, Sulkader, Barnell, Sulkader, Barne									
1438  Repuir Programs. High School, Academic Homers High Albithy Student Programs.  19.027  13.100  33.135  3.1352  11.9								-14%	-4%
Integrate  Versional Electronic Agriculture B  68.672  512.28  577.28  577.44  577.				¥ -				00/	00/
spin of the dual labeling: with the labeling in the main in the main in the main in the labeling in the labelin									
1210  Mental Disabilities: Full Time  1516  5286, 44  371, 187  538, 08  1285  434  916  917    1210  Chainary Dimension: Evolution Disorders  5768  487, 38  157, 47  858, 28  105  105  917    1210  Multicedining Effection Disorders  5768  487, 38  157, 47  858, 28  105  105  107  100    1210  Multicedining Effection Disorders  5768  487, 38  157, 47  858, 28  105  107  100									
12110  Enclosed Disabilities; Fund Tombe  §151, 33  \$582, 33  \$542, 50, 457, 50, 457, 50, 47, 50, 50, 47, 50, 50, 50, 50, 50, 50, 50, 50, 50, 50									
1251  2.0.1.0.201 (Controlling Education Fragmers, Adult Bate Education  35.0.40  351.23  352.23  35.0.80  400%  410%    1310  AdultContinuing Education Fragmers, Adult Bate Education  30  32.22  31.0.8  30.22  40.0.9  40.0.9  40.0.9    1310  AdultContinuing Education Fragmers, Fulg Science  37.7.32  37.7.5.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2  37.7.2 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
12610  Learning Diability  99.04  99.10  98.2.23  95.276  9.39  9.235  9.245    1210  Add/Octation-Frequence; Biotechy  97.23  161.50  91.09  92.22  161.50  91.09  92.22  161.50  91.09  92.25  161.50  91.09  92.25  161.50  91.09  92.25  161.50  91.09  92.25  161.50  91.09  92.25  161.50  91.09  92.25  161.50  92.25  161.50  92.25  161.50  92.25  161.50  92.25  161.50  92.55									
1310  Additionationing Elocation Programs; Math Balle Education  160  56.262  61.365  60  612.622  6436  6405  6405    1430  Summer School Programs; Education  161.05  161.05  161.05  613.05  61.05 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
14100  Summer School Programs, Hugh School  81.622  81.632  91.632  44%  -19%    14100  Summer School Programs, Hugh School  81.723  81.63.71  81.623  81.62.71 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-33%</td><td></td><td></td></td<>							-33%		
1400  Summer School Programmer, High School  \$17,222  \$16,537  \$16,237  \$16,237  \$16,247  \$16,557 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100/</td> <td></td> <td>-100%</td>							100/		-100%
1010  Renealizion Testing  555.349  842.727  845.258  854.789  15%  0%  17%    17200  Payments to Other Governmental Units Within State, Area Succitional School (Participat 17800  3218.428  528.428									-200/
16:00  Proventive Remediation  53:0,55  53:0,65  52:6,55  53:0,65  52:6,55  53:0,65  52:6,55  53:0,65  52:6,55  53:0,75  77%  72%  74%  74%  75%  <									
17000 Paymets to Other Governmental Units Within States, Area Vocational School Participat  \$116,360  \$125,360  \$125,362  \$125,462  \$125,500  \$125,500  \$125,500  \$125,500  \$125,500  \$15,500  \$00  \$15,500  \$00									
17400 Payments to Other Governmental Units Within State, Joint Services and Supply; Spice  5338,84  554,78  555,00  65									
17000 Primerits to Chier Covernmental Units Within State; Joint Services and Supply; Citier  151,000  151,000  151,000  0%  0%  0%    2110 Improvement of Instruction; Inst									
2110  Improvement of Instruction, Service Area Direction  82,463  832,381  8502  51,400  -6%  5-500%    2220  Ibtrary/Media Services; School Library  \$18,433  \$216,528  \$20,9404  \$211,972  113%  1%  7%									070
2210    Improvement of Instructional Staff Training    \$9,408    \$913,162    \$5,570    \$5,588    -43%    -59%    55%      2220    Library/Media Services: School Library    \$194,433    \$216,162    \$23,940    \$52,880    -43%    -45%    55,770    \$6,731    \$6,731    \$6,733 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><b>500%</b></td></t<>									<b>500%</b>
2220    LibraryMedia Services, School Library    \$194,33    \$216,528    \$209,444    \$7,773    \$6,747    \$7,510    \$5,589    10%    \$3%    \$45%      2230    LibraryMedia Services, Sucharbidgy Service Supervision and Administration    \$54,332    \$81,711    \$89,473    \$63%    3%    \$4%      2230    Instruction, Related Technology, Service Supervision and Administration    \$50    \$80,474    \$51,344    \$51,354    \$51,354    \$51,364    \$51,354    \$51,354    \$51,354    \$51,354    \$50,950    \$56,950									
4220    LibraryMedia Services, Autoriostan    57,473    58,474    57,310    58,289    -16%    -3%    -14%      2230    Instruction, Related Technology, Service Supervision and Administration    54,30    500,477    511,343    5103,267    -14%    -9%      2230    Instruction, Related Technology, Systems Operations    560    500,477    558,682    578,240    15%    -25%    -4%    -9%      2300    Instruction, Related Technology, Systems Operations    567,367    358,624    585,882    578,240    15%    -25%    -4%    -9%      2500    Textbooks for Rent or Resaly, Textbooks, Morkbooks    517,376    50    50    50    -26%    -4%    -4%      2500    Textbooks for Rent or Resaly, Textbooks, Morkbooks    517,776    50    50    50    50    -10%    -4%    -4%      2100    Outcome and Social Work Services; Service Area Direction    532,771    50%    57,02    50,0162    -10%    -10%    -2%    2%      2110    Outdance Services; Service Area Direction									
42210    Instruction, Related Technology, Technology, Struction and Administration    \$54,922    \$91,711    \$94,733    \$89,373    63%    -3%    -6%      22300    Instruction, Related Technology; Network Support    \$114,662    \$4,882    \$55,89    \$4,769    -96%    -3%    -15%      25500    Textbooks for Rent or Resalt; Textbooks and Workbooks    \$113,84    \$50,799    \$8,284    \$11,77    -38%    -76%    45%      25407    2005 for Rent or Resalt; Textbooks and Workbooks    \$11,364    \$50,799    \$8,284    \$11,77    -38%    -76%    45%      25407    2005 for Rent or Resalt; Textbooks and Workbooks    \$11,376    \$7,207,603    \$5,981,622    10%    -4%    -3%      Student Instruction, Related Textinement Fund    \$2110    Attendance and Social Workbooks    \$117,86    \$0    \$0    50    100%    -1%    -1%    4%    5%    12%    12%    12%    12%    12%    12%    12%    12%    12%    12%    12%    12%    12%    12%    12%    12%    <									
2259    Instruction, Related Technology; Systems Operation    \$10    \$90,447    \$113,434    \$103,267    \$143,43    \$103,267    \$143,434    \$103,267    \$143,434    \$103,267    \$143,434    \$103,267    \$143,434    \$103,267    \$143,434    \$103,267    \$143,434    \$103,267    \$143,643    \$103,267    \$156,258    \$150,258    \$150,258    \$150,258    \$150,258    \$150,258    \$150,258    \$150,258    \$150,278    \$150,278    \$150,278    \$150,278    \$150,278    \$160,579									
2230    Instruction, Related Technology; Network Support    \$114,62    \$4,82    \$5,83    \$4,763    -9-%    -9-%    -9-%      2550    Textbooks for Rent or Resale; Textbooks and Morkbooks, Workbooks, and Repairs    \$10,394    \$50,798    \$82,824    \$11,91    -3-%    -7-%    456      Student Academic Achievement Total    \$5,875,798    \$7,306,173    \$7,207,603    \$6,81,682    19-%    -4-%      Student Instructional Support    \$7,306,173    \$7,207,603    \$6,81,682    19-%    -4-%      2110    Attendance and Social Work Services; Service Area Direction    \$51,745    \$0    \$0    -100%    -100%      2120    Guidance Services; Service Area Direction    \$51,745    \$50,757    \$8,919,853    550,174    \$63,93    -50%    12%    12%      2120    Guidance Services; Service Area Direction    \$52,712    \$51,856    \$540,953    \$560,163    11%    2%    12%      2120    Guidance Services; Conneting Services    \$12,817    \$57,824    \$61,985    \$66,93    110%    2%    12%							0370		
2520 Textbooks for Rent or Resalt; Textbooks, and Repairs    567,87    98,824    \$18,349    \$78,240    15%    -21%    -9%      2660 Textbooks for Rent or Resalt; Textbooks and Workbooks, and Repairs    \$51,334    \$50,797    \$82,852    \$77,203    \$50    <							-06%		
Student Academic Achievement Total    \$50,799    \$50,799    \$50,799    \$50,799    \$50,799    \$50,799    \$50,799    \$50,790    \$60,931,682    \$19,394    \$40    \$30      Student Academic Achievement Total    \$53,875,798    \$7,207,603    \$6,981,682    19%    -4%    -3%      Student Instructional Support    \$53,875,798    \$70,506    \$72,0763    \$6,981,682    10%    -4%    -3%      21210    Guidance services; Service Area Direction    \$53,757    \$570,506    \$72,658    \$74,028    -40%    -7%    2%      21210    Guidance Services; Service Area Direction    \$53,776    \$581,956    \$52,112    -71%    -69%    -10%    -11%      21220    Guidance Services; Courseling Services    \$17,015    \$58,659    \$29,48    \$39,50    -60%    -2%    2%									
Student Academic Achievement Total    S261/766    S0    S0    S0      Student Academic Achievement Total    S5,875,798    S7,306,173    S7,206,173    S5,517,753    S5,5112    S7,217,510,753    S5,5112									
Student Academic Achievement Total    \$5,875,798    \$7,206,173    \$7,207,603    \$6,981,682    19%    -4%    -3%      Student Instructional Support </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-30 /0</td> <td>-7070</td> <td>+3 /0</td>							-30 /0	-7070	+3 /0
Student Instructional Support    21110    Attendance and Social Work Services; Service Area Direction    \$31,756    \$0    \$0    \$100%      21210    Guidance Services; Service Area Direction    \$32,175    \$0    \$0    \$0    \$100%    2120    \$100,000    \$172,668    \$74,028    \$28,072    \$275,014    \$110%    \$26%    \$28%    \$21309    Health Services; Other Beath Services    \$2,073    \$50    \$0    \$0    \$27781    \$2100    Office of The Principal    \$31,829    \$287,7667    \$864,963    \$60%    \$6	Student Academic Achievement Total						10%	-4%	-3%
2110    Littendance and Social Work Services, Service Area Direction    \$31,766    \$0    \$0    \$100%      21210    Guidance Services, Service Area Direction    \$52,212    \$70,506    \$72,456    \$51,905    \$51,905    \$51,905    \$51,905    \$51,905    \$21,200    Guidance Services; Counseling Services    \$170,833    \$160,559    \$51,905    \$50,907    \$2,994    \$63,539    -50%    12%    12%      21220    Guidance Services; Chier Guidance Services    \$12,817    \$50,657    \$2,994    \$66,0433    100%    22%      21390    Health Services; Other Health Services    \$2,073    \$0    \$0    \$0    \$22,781      21900    Other Support Services, Students; Other Student Services    \$2,078    \$0    \$0    \$22,781      24100    Other Support Services, School Administration    \$13,293    \$86,937    \$87,446    \$81,002,763    37%    3%      Student Instructional Support Total    \$110    Board of Education; Service Area Direction    \$17,900    \$17,816    \$18,408    \$17,009    \$17,816    \$18,408    \$17,009    \$1			<i>\\</i> 0,010,100	<i>\\\\</i>	<i><i><i></i></i></i>	<i><b>4</b>0,001,002</i>	1070	770	070
1210Guidance Services, Service Area Direction\$52,212\$70,06\$72,658\$74,028 $422$ % $5\%$ $2\%$ 2120Guidance Services; Counseling Services\$170,833\$160,559\$50,112 $-71\%$ $-69\%$ $-19\%$ 21230Guidance Services; Other Guidance Services\$12,815\$5,667\$2,994\$6,359 $-50\%$ $12\%$ $112\%$ 21340Health Services; Other Health Services\$28,772\$47,904\$48,003\$60,493 $110\%$ $26\%$ $26\%$ 21990Other Support Services, Student Services\$0\$0\$0 $0$ $-00\%$ $-10\%$ 21990Other Support Services, School Administration\$1,829\$86,993\$87,248\$94,025>500%8%8%Student Instructional Support Total\$1,829\$86,693\$87,248\$94,025>500%8%8%8%Student Instructional Guidence Service Area Direction\$1,829\$86,993\$87,248\$94,025>500%8%8%Student Instructional Guidence Service Area Direction\$1,829\$86,997\$17,816\$18,408\$17,009\$5%\$5%\$17Student Instructional Guidence Gervice Area Direction\$1,829\$17,816\$18,408\$17,009\$5%\$141,20\$100%\$5%2110Board of Education; Service Area Assistants\$50,021\$0\$0\$0\$100%\$10%\$10%\$10%\$10%21210Executive Administration; Service Area Superintendent\$57,457\$4,467\$6,621<	Student Instructional Support								
2120  Guidance Services; Counselling Services  \$170,833  \$160,559  \$51,955  \$50,112 71%  -69%  -19%    21200  Guidance Services; Counse Services  \$12,815  \$5,667  \$2,294  \$6,359  -50%  12%  12%    21300  Health Services; Nurse Services  \$20,77  \$47,904  \$48,03  \$50,93  110%  26%  26%    21300  Health Services; Other Health Services  \$20,77  \$47,90  \$50  \$50  \$0  \$0  \$20,781  \$50,012  \$50,01  \$50,01  \$50,01  \$50,01  \$50,01  \$50,012  \$50,012  \$50,01  \$50,012  \$50,012  \$50,012  \$50,012  \$50,						\$0			
21290  Guidance Services; Outer Guidance Services  \$12,815  \$5,667  \$2,994  \$6,359  -50%  12%  112%    21300  Health Services; Nurse Services  \$28,772  \$47,904  \$48,033  \$60,493  -100%  26%									
21340  Health Services; Nurse Services  \$28,772  \$47,904  \$48,033  \$60,493  110%  26%  26%    21390  Health Services; Other Health Services  \$2,078  \$0  \$0  \$22,778									
21390  Health Services; Other Health Services  \$2,078  \$0  \$0  \$0  \$0  \$0  \$20  \$0  \$2100  \$2100  \$2100  \$2100  \$2100  \$2100  \$2100  \$2100  \$2100  \$2100  \$2100  \$2100  \$22,781  \$2000  \$22,781  \$2000  \$22,781  \$2000  \$22,781  \$2000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
21990  Other Support Services, Students; Other Student Services  \$0  \$0  \$0  \$22,781    24100  Office of The Principal  \$433,689  \$597,667  \$681,71  \$694,963  60%  16%  2%    24000  Other Support Services, School Administration  \$1,829  \$86,693  \$87,248  \$94,025  >500%  8%  5%    Student Instructional Support Total  \$733,984  \$968,997  \$959,402  \$737%  3%  \$%<								26%	26%
24100  Office of The Principal 24900  \$433,689  \$597,667  \$681,571  \$694,963  60%  16%  2%    24900  Other Support Services, School Administration  \$1,829  \$86,693  \$87,248  \$94,025  >500%  8%  8%    Student Instructional Support Total  \$733,984  \$968,997  \$954,469  \$1,002,763  37%  3%  8%  8%    Overhead and Operational  23110  Board of Education; Service Area Direction  \$17,900  \$17,816  \$18,408  \$17,009  -5%  -5%  -8%    23120  Board of Education; Service Area Assistants  \$50,021  \$0  \$0  \$00  -100%  -100%  -100%  21%  21%  24%  24%  \$4,867  \$6,621  \$20,976  -6%  331%  217%    23150  Board of Education; Legal Services  \$24,625  \$23,271  \$4,869  \$7,301  83%  123%  67%  67%    23190  Board of Education; Office of The Superintendent  \$157,445  \$230,325  \$141,295  \$139,239  -12%  -40%  -1%    23100  Executive Administrati							-100%		
24900Other Support Services, School Administration $\$1,829$ $\$86,693$ $\$87,248$ $\$94,025$ > 500% $8\%$ $8\%$ Student Instructional Support Total $\$733,984$ $\$968,997$ $\$954,469$ $\$1,002,763$ $37\%$ $37\%$ $3\%$ $3\%$ Overhead and Operational23110Board of Education; Service Area Direction $\$17,900$ $\$17,816$ $\$18,408$ $\$17,009$ $-5\%$ $-5\%$ $-8\%$ 23120Board of Education; Service Area Assistants $\$50,021$ $\$0$ $\$0$ $-100\%$ $-100\%$ 23150Board of Education; Cervices $\$22,289$ $\$,4867$ $\$66,621$ $\$20,976$ $-6\%$ $-331\%$ $27\%$ 23160Board of Education; Cher Governing Body Services $\$24,625$ $\$23,990$ $\$33,271$ $\$4,360$ $\$7,301$ $83\%$ $123\%$ $67\%$ 23100Board of Education; Other Governing Body Services $\$24,625$ $\$23,974$ $\$28,969$ $\$26,504$ $7\%$ $10\%$ $-9\%$ 23210Executive Administration; Office of The Superintendent $\$157,445$ $\$230,325$ $\$141,295$ $\$139,239$ $-12\%$ $-40\%$ $-1\%$ 23210Executive Administration; Community Relations and Negotiations $\$35$ $\$372$ $\$499$ $\$853$ $>50\%$ $3$									
Student Instructional Support Total    \$733,984    \$968,997    \$954,469    \$1,002,763    37%    3%    5%      Overhead and Operational    23110    Board of Education; Service Area Direction    \$17,900    \$17,816    \$18,408    \$17,000    -5%    -5%    -8%      23120    Board of Education; Service Area Assistants    \$50,021    \$0    \$0    \$0    -100%    -100%      23150    Board of Education; Legal Services    \$22,289    \$4,867    \$6,621    \$20,976    -6%    331%    217%      23160    Board of Education; Promotion Expenses    \$3,990    \$3,271    \$4,360    \$7,301    83%    123%    67%      23190    Board of Education; Other Governing Body Services    \$24,625    \$23,974    \$28,969    \$26,304    7%    10%    -9%      23100    Executive Administration; Other Governing Body Services    \$24,625    \$23,974    \$28,969    \$26,304    7%    10%    -9%      23200    Executive Administration; Community Relations    \$35    \$372    \$4499    \$853    >500%<									
Overhead and Operational    23110    Board of Education; Service Area Direction    \$17,900    \$17,816    \$18,408    \$17,009    -5%    -5%    -8%      23120    Board of Education; Service Area Assistants    \$50,021    \$0    \$0    -100%    -2176    23150    Board of Education; Legal Services    \$22,289    \$4,867    \$6,621    \$20,976    -6%    331%    217%      23160    Board of Education; Promotion Expenses    \$3,990    \$3,271    \$4,360    \$7,301    83%    123%    67%      23190    Board of Education; Other Governing Body Services    \$24,625    \$23,974    \$28,969    \$26,304    7%    10%    -9%      23100    Executive Administration; Office of The Superintendent    \$157,445    \$230,325    \$141,295    \$139,239    -12%    -40%    -1%      23200    Executive Administration; Community Relations    \$35    \$372    \$499    \$853    >500%    130%    71%      23200    Executive Administration; Staff Relations and Negotiations    \$3,505    \$1,059    \$1,456    \$3,514 <td< td=""><td>Student Instructional Suprant Tatal</td><td>24900 Other Support Services, School Administration</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Student Instructional Suprant Tatal	24900 Other Support Services, School Administration							
23110Board of Education; Service Area Direction\$17,900\$17,816\$18,408\$17,009-5%-5%-8%23120Board of Education; Service Area Assistants\$50,021\$0\$0\$0-100%-100%23150Board of Education; Legal Services\$22,289\$4,867\$6,621\$20,976-6%331%217%23160Board of Education; Promotion Expenses\$3,990\$3,271\$4,360\$7,30183%123%67%23190Board of Education; Other Governing Body Services\$24,625\$23,974\$28,969\$26,3047%10%-9%23210Executive Administration; Office of The Superintendent\$157,445\$230,325\$141,295\$139,393-12%-40%-1%23200Executive Administration; Community Relations\$35,005\$1,059\$1,456\$3,5140%232%141%23200Executive Administration; Other Executive Administration Services\$7,549\$0\$0\$0\$0-100%	Student Instructional Support Total		<b>٦/33,984</b>	\$908,991	<b>\$954,469</b>	\$1,002,763	31%	3%	5%
23120Board of Education; Service Area Assistants\$50,021\$0\$0\$0\$0-100%23150Board of Education; Legal Services\$22,289\$4,867\$6,621\$20,976-6%331%217%23160Board of Education; Promotion Expenses\$3,990\$3,271\$4,360\$7,30183%123%67%23190Board of Education; Other Governing Body Services\$24,625\$23,974\$28,969\$26,3047%10%-9%23210Executive Administration; Office of The Superintendent\$157,445\$230,325\$141,295\$139,239-12%-40%-1%23220Executive Administration; Community Relations\$35\$372\$499\$853>500%130%71%23230Executive Administration; Staff Relations and Negotiations\$3,505\$1,059\$1,456\$3,5140%232%141%23290Executive Administration; Other Executive Administration Services\$7,549\$0\$0\$0-100%	Overhead and Operational								
23150Board of Education; Legal Services\$22,289\$4,867\$6,621\$20,976-6%331%217%23160Board of Education; Promotion Expenses\$3,990\$3,271\$4,360\$7,30183%123%67%23190Board of Education; Other Governing Body Services\$24,625\$23,974\$28,969\$26,3047%10%-9%23210Executive Administration; Office of The Superintendent\$157,445\$230,325\$141,295\$139,239-12%-40%-1%23220Executive Administration; Community Relations\$35\$372\$499\$853>500%130%71%23230Executive Administration; Staff Relations and Negotiations\$3,505\$1,059\$1,456\$3,5140%232%141%23290Executive Administration; Other Executive Administration Services\$7,549\$0\$0\$0-100%			\$17,900	\$17,816	\$18,408	\$17,009		-5%	-8%
23160Board of Education; Promotion Expenses\$3,990\$3,271\$4,360\$7,30183%123%67%23190Board of Education; Other Governing Body Services\$24,625\$23,974\$28,969\$26,3047%10%-9%23210Executive Administration; Office of The Superintendent\$157,445\$230,325\$141,295\$139,239-12%-40%-1%23220Executive Administration; Community Relations\$35\$372\$499\$853>500%130%71%23230Executive Administration; Staff Relations and Negotiations\$3,505\$1,059\$1,456\$3,5140%232%141%23290Executive Administration; Other Executive Administration Services\$7,549\$0\$0\$0-100%141%									
23190Board of Education; Other Governing Body Services\$24,625\$23,974\$28,969\$26,3047%10%-9%23210Executive Administration; Office of The Superintendent\$157,445\$230,325\$141,295\$139,239-12%-40%-1%23220Executive Administration; Community Relations\$35\$372\$499\$853>500%130%71%23230Executive Administration; Staff Relations and Negotiations\$3,505\$1,059\$1,456\$3,5140%232%141%23290Executive Administration; Other Executive Administration Services\$7,549\$0\$0\$0-100%									
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23220 Executive Administration; Community Relations\$35\$372\$499\$853> 500%130%71%23230 Executive Administration; Staff Relations and Negotiations\$3,505\$1,059\$1,456\$3,5140%232%141%23290 Executive Administration; Other Executive Administration Services\$7,549\$0\$0\$0-100%									
23230 Executive Administration; Staff Relations and Negotiations\$3,505\$1,059\$1,456\$3,5140%232%141%23290 Executive Administration; Other Executive Administration Services\$7,549\$0\$0\$0-100%									
23290 Executive Administration; Other Executive Administration Services \$7,549 \$0 \$0 -100%									
						\$3,514		232%	141%
25110 Fiscal Services; Office of The Business Manager \$0 \$91,631 \$98,435 \$97,772 7% -1%							-100%		
		25110 Fiscal Services; Office of The Business Manager	\$0	\$91,631	\$98,435	\$97,772		7%	-1%

# School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 South Ripley Com Sch Corp (6865)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$0 \$0	\$0 \$57,777	\$6,310 \$59,110	\$6,618 \$59,457		3%	5% 1%
	25191 Other Fiscal Services; Refund of Revenue	\$453	\$12,402	\$10,217	\$13,448	> 500%	3 % 8%	32%
	25192 Other Fiscal Services; Petty Cash	\$0	\$45	\$161	\$52	2 300 70	14%	-68%
	25193 Other Fiscal Services; Printed Forms	\$5,035	\$10,685	\$6,299	\$7,408	47%	-31%	18%
	25196 Other Fiscal Services; Cash Change	\$275	\$250	\$250	\$250	-9%	0%	0%
	25730 Personnel Services; Personnel Services	\$0	\$3,407	\$25,130	\$28,423		> 500%	13%
	25810 Administrative Technology Services; Technology Services Supervison And Administrat	\$0	\$0	\$0	\$8,985			
	25990 Other Support Services, Central	\$203	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$692,548	\$981,495	\$1,001,312	\$1,002,202	45%	2%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,408	\$23,766	\$57,017	\$27,496	-30%	16%	-52%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$129,695	\$137,681	\$116,243	\$110,956	-14%	-19%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$312	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$159,874	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,987	\$36,534	\$45,268	\$50,347	-32%	38%	11%
	27010 Student Transportation; Service Area Direction	\$34,812	\$50,022	\$44,345	\$55,724	<b>60%</b>	11%	26%
	27100 Student Transportation; Vehicle Operation	\$146,083	\$206,248	\$190,919 \$120,710	\$234,433	60%	14%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$81,108 \$110,527	\$155,431	\$130,710 \$205,024	\$166,239 \$222,888	105%	7%	27% -24%
	27400 Student Transportation; Furchase of School Buses 27500 Student Transportation; Insurance on Buses	\$119,527 \$20,317	\$75,167 \$14,038	\$305,924 \$8,361	\$232,888 \$9,449	95% -53%	210% -33%	-24%
	27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$374,277	\$352,754	\$345,471	\$9,449 \$201,140	-33%	-33%	-42%
	27900 Student Transportation; Other Student Transportation Services	\$7,939	\$34,364	\$34,066	\$25,846	226%	-25%	-42 %
	27910 Student Transportation; Bus Driver Training	\$0	\$3,379	\$1,108	\$765	22070	-77%	-31%
	31100 Food Services Operations; Service Area Direction	\$19,808	\$0,575 \$0	\$0	\$0	-100%	-1170	-0170
	31200 Food Services Operations; Food Preparation and Dispensing	\$205,350	\$352,891	\$360,563	\$363,217	77%	3%	1%
	31400 Food Services Operations; Food Purchases	\$199,873	\$250,582	\$247,447	\$257,887	29%	3%	4%
	31900 Other Food Services	\$23,588	\$48,483	\$44,522	\$39,436	67%	-19%	-11%
Overhead and Operational Total		\$2,621,829	\$3,180,715	\$3,340,796	\$3,215,633	23%	1%	-4%
Nonoperational								
	33400 Athletic Coaches	\$86,503	\$127,164	\$110,039	\$115,586	34%	-9%	5%
	33990 Other Community Services; Other	\$15,190	\$18,556	\$8,772	\$4,024	-74%	-78%	-54%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$25,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,627	\$7,000	\$0		-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,875	\$0	\$0	\$0	-100%	40.4	
	45100 Building Acquisition, Construction and Improvements	\$55,425	\$101,131	\$302,719	\$104,769	89%	4%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$104,259	\$48,838	\$87,592	\$43,796	-58%	-10%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$37,783 \$550	\$16,774 \$220	\$1,540 \$1,258	\$16,486 \$23,171	-56% > 500%	-2% > 500%	> 500% > 500%
	45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$550 \$4,802	\$220	\$1,258 \$6,849	\$39,513	> 500%	> 500%	> 500% 477%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,102	\$9,303	\$30,221	\$57,093	≥ 300 % 84%	> 500%	89%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$503,693	\$984,051	\$1,484,125	\$1,650,283	228%	68%	11%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,100	\$3,925	\$960	\$960	-13%	-76%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$600			• , •
Nonoperational Total		\$876,282	\$1,315,380	\$2,041,073	\$2,056,279	135%	56%	1%
Dravated Dr. Fund								
Prorated By Fund	26401 2007 Account Code - PEPE	\$400 247	¢∩	¢Δ	¢∩			
	26491 2007 Account Code - PERF	\$100,317 \$455,638	\$0 \$0	\$0 \$0	\$0 \$0			
	26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation	\$455,638 \$40,799	\$0 \$0	\$0 \$0	\$0 \$0			
	26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance	\$40,799 \$827,344	\$0 \$0	\$0 \$0	\$0 \$0			
	26494 2007 Account Code - Unemployment Compensation	\$3,751	\$0 \$0	\$0 \$0	\$0 \$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$51,399	\$0 \$0	\$0 \$0	\$0 \$0			
Prorated By Fund Total		\$1,479,248	\$0	\$0	\$0			